

2017 ANNUAL REPORT

Based on Jewish values. Serving all people.



Inspired by Jewish values, Jewish Family Service of St. Paul helps individuals and families build on their strengths to develop the skills and confidence to meet life's challenges with dignity.

Jewish values are the foundation of our work at JFS. We are always guided by chesed (kindness), tzedakah (justice), and tikkun olam (repairing the world). To be one of greater St. Paul's most effective organizations in helping people from diverse cultural backgrounds successfully navigate the expected and unexpected changes in their lives.

Dear Friends,

As we reflect on 2017 at JFS, we do so with great pride and gratitude. With pride, we reached more than 3,000 people in the community, an increase over 2016 of more than 25 percent. With gratitude, we share this accomplishment with our staff, board of directors, donors, supporters, and volunteers.

The beginning of the year saw a new partnership with a clinic serving low income seniors in Dakota County. Soon after, we added a therapist to our counseling services, allowing us to provide 350 more counseling sessions. By the end of the year, our therapists' schedules were full, and a new patient waiting list had been created. We expanded the impact of our chaplaincy program by training 10 volunteer parachaplains to provide support to members of the community who are isolated or not affiliated with any religious organization.

We renewed our tradition of naming a recipient of our Community Service Award who demonstrates significant commitment to the values and mission of JFS. Rhoda Redleaf was presented with this honor during our first Celebration of Service event in May.

During the strategic planning process, we identified the goals we need to reach to further our mission and vision. Our work to meet one of the goals, diversify revenue streams, was soon tested by United Way funding cuts.

With a sound financial statement and prudent fiscal management, we're excited to watch our strategic plan unfold during 2018. With key additions in vital functional areas of the organization, we look forward to positively impacting the lives of more people in our community.

To our many friends who made 2017 a success, THANK YOU! You are our champions and we look forward to working together in 2018 and beyond.

Mitri T Gunling

Mitzi Gramling, President of the Board of Directors

TWO easy ways you can help JFS

Follow us on Facebook: facebook.com/jfssp/ and share our posts

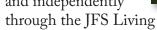


2 Subscribe to our monthly eNewsletter and share with friends: jfssp.org

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On the Cover

JFS client Berneen Rudolph (left) discusses her care plan with RN Care Manager Bonnie Jaffee. Berneen is able to live safely and independently



Assistance program. After conducting a comprehensive assessment of Berneen's needs,

Bonnie developed a care plan that includes serving as her advocate at doctor visits and coordinating appointments and care needs.

Contact Us

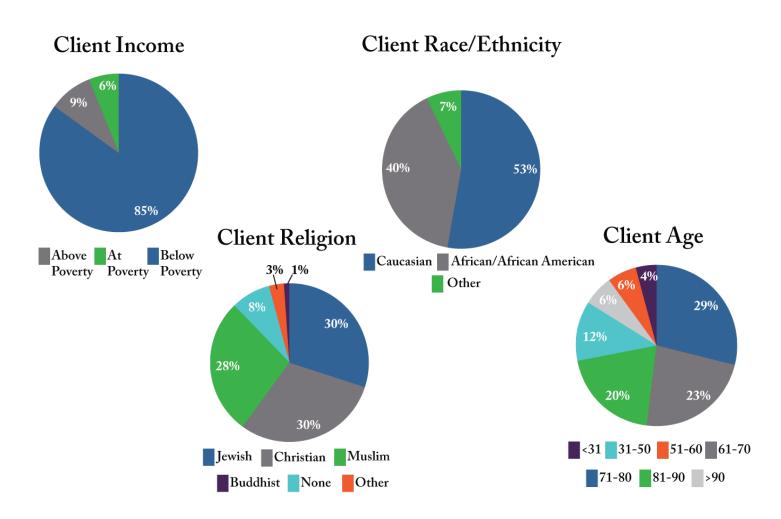
Jewish Family Service of St. Paul Harry & Jeanette Weinberg Building 1633 West 7th Street, St. Paul, MN 55102 (651) 698-0767

www.jfssp.org communication@jfssp.org

The Year in Review

More than 3,000 lives touched – UP MORE THAN 25% OVER 2016

Jewish Family Service of St. Paul served 1,771 people, and fielded approximately 320 information and referral contacts. Through our support groups and educational programs, we reached another 938 people.



We've Made an Impact



After unsuccessful surgery left her feet deformed and in constant pain, Rose became less mobile, more isolated, and depressed.

Rose is a widow living alone. Her situation worsened when she fell and broke her ankle. Her doctor recommended custom-fitted inserts and shoes, but her insurance wouldn't pay for them.

JFS worked with the insert and shoe supplier who agreed to help with her elderly waiver. Rose reports that her pain has been significantly reduced, her mood has improved, and she has become more mobile. She has been able to remain in her home, regain her mobility, and participate in community activities.

1,334 people served in Aging & Disability Services

over 2016

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Kindness, Justice, Repairing the World



JFS overcomes barriers by providing bilingual staff.

As Tatiana's parents aged and became less able to care for themselves, she often traveled to New York to help them through medical procedures. She wanted to bring them here, and her parents wanted to be near her, but she was overwhelmed with the task and gave up without taking a single step.

A friend recommended JFS. Tatiana called JFS and talked through her concerns in Russian, her native language. In two meetings, Tatiana's anxiety was turned into a step-by-step plan to move her elderly parents. JFS coached her through applications for subsidized housing, medical assistance, and plans for continued medical services. "Had I known it would go so smoothly, I would have brought my parents here years ago," Tatiana gratefully explained.

JFS helps find caretaker relief. Sylvia, an 87-year-old Holocaust survivor with dementia, lives with husband Stuart, her primary caregiver. Stuart had been managing all the household responsibilities. Sylvia's dementia has progressed, and she required constant supervision. Her anxiety level skyrocketed and she refused to let Stuart out of her sight.

Stuart's own health had become compromised. JFS assisted him in obtaining homemaker/companion services to relieve him of some household chores, paid for through the JFS Holocaust Survivor program. The companion stays with Sylvia a couple of times each week so Stuart can get to the doctor, run errands, and occasionally meet friends for lunch.



Life Enrichment Action Program (LEAP) helps older adults who suffer from low mood or persistent sadness. Ron was dealing with the grief of recently losing both his wife and his long-time best friend. He had also been in and out of the hospital with health issues. He felt lonely, depressed, and disconnected from his usually upbeat self.

During LEAP's eight in-home sessions, Ron focused on simple actions toward improvement. He regained hope as his

body continued to heal. He was paired with a JFS volunteer visitor. They hit it off and get together regularly. "It's a great thing for me," said Ron. "I had been feeling so down and sick, and this program helped me a lot. I really love JFS for what they did for me."



Identify as Holocaust

survivors

Hours
Donated by volunteers
across JFS

Dr. Richard & Diane Smookler
1911 Society of Legacy
Donors Members

Diane and Richard "Ricky" Smookler have been fixtures in the St. Paul Jewish community for decades. Both born in the Twin Cities, they didn't meet until studying at the University of Bologna, Italy. St. Paul has been their home for 45 years and their service, dedication, and support of many Jewish organizations runs deep.

Their connection with JFS is long. Rick served on the JFS board of directors for 10 years,

from 2001-2011, and they have been donors for 27 years. "What we do is important, even critical." Rick and Diane share a deep sense of caring about the Jewish community and want to make sure the programs and services we provide are here for those who come after us, including their nine grandchildren. Says Rick, "somebody needs to be there to help."

They call on everyone to help spread the word about JFS. The Smooklers also believe it is crucial to get more members of the community involved. They hope their enthusiasm and increasing involvement can help change that.

Designated and Endowed Funds

The following designated and endowed funds have been established to support the mission of Jewish Family Service of St. Paul:

- Irma & Adolf Adler Kosher Meals on Wheels Endowment Fund
- Bass Mental Health Fund
- Bear-Schoenkin Leadership
 Development Fund
- Bebe Endowment
- Board Centennial Fund
- Brian & Judith Krasnow Fund for Senior Services
- B'Yachad Fund
- Calvin Youth Services Fund
- Stanley Cohn Special Needs Fund
- Community Senior Services Fund
- Dena Frishberg Fund for People with Advanced Cancer
- Domestic Abuse Project
- 8th Degree Fund
- Freeman Rosenblum Children's Health Fund
- Glaser Fund for Senior Services
- · Celia Goldstein Elderly Training Fund

- Hanson Senior Services
- Herman J. Birnberg Endowment Fund
- Jewish Domestic Abuse Collaborative
- Marjorie Sigel Staff Wellness Fund
- Rose Smith Mirsky Endowment
- Newman Emergency Aid
- Office Improvement Fund
- Sylvia Peilin Endowment Fund
- Maurice and Ruth Rischall Endowment Fund
- Rosenblum Unmet Needs Fund
- Schwartz Vocational Education Fund
- Shapiro Resettlement Fund
- Sheldon & Sandy Olkon Endowment Fund
- Simon Endowment Fund
- Milton & Evelyn Smith Endowment for Office Improvement
- Samuel & Esther Straus Endowment Fund

1911 Society of Legacy Donors

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Alex Treitler





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JFS Donors 2017

Recognizing donors- the people who help make it possible for us to serve those in need.

VISIONARY (\$50,000+)

Greater Twin Cities United Way Iewish Federation of Greater St. Paul Otto Bremer Trust St. Paul Foundation

PILLAR (\$10,000 - \$49,999)

F.R. Bigelow Foundation Dr. Jimmy & Stephanie Levine

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Doug Moses & Leah Goldstein Moses Steve Netzman

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Financial Statements

December 31, 2017

Program Service Fees	\$1,856,070
Funding Agencies	\$324,374
Fundraising	\$300,764
Investment Gains/Losses	\$232,207
TOTAL REVENUE	\$2,713,415

EXPENSES

Counseling & Early Intervention	\$143,327
Aging & Disability Services	\$1,740,406
Community Programming	
Administration & Fundraising	\$373,108
TOTAL EXPENSES	\$2,513,889

ASSETS

Total Current Assets	\$399,696
Net Property & Equipment	\$840,976
Total Long-Term Assets	\$2,039,69
TOTAL ASSETS	\$3,280,369

LIABILITIES

Total Liabilities	\$190,107
Total Net Assets	\$3,090,262
TOTAL LIABILITIES & NET ASSETS	\$3,280,369

JFS Community Service Award Celebrates Commitment to Mission and Values



Judy Brier & Leslie Hahn Thanks to these generous leaders, JFS now offers more services to more people than ever before.

This spring, Judy Brier and Leslie Hahn were the recipients of the prestigious award. Leslie served as president of the board from 2009-11. Judy served as president of the Board from 2011-13. During 2011, Leslie and Judy worked with 100-year anniversary co-chair Amy Alch to guide JFS through its centennial year.

Leslie and Judy served as co-presidents from 2013-14 while the agency searched for a new executive director. Leslie is a skilled geriatrician, thoughtful, and sensitive while Judy is passionate about innovation, and intensely curious. They enjoyed working together, and made a complementary and highly effective team.

Their superior leadership helped set the course for the continued provision of vital human services to thousands of people in our community.

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Thank You 2017 Volunteers

JFS depends on the generosity of volunteers who share their skills, talents, and time in support of our mission. Thank you for making a difference in the lives of others.

Ben Abramson Elaine Alper Semyon Axelrod Erin Baldinger Dana Bartocci Nechama Bendet Sharon Benmaman Lindsay Berg Elisa Bernick Jason Buck Amelia Burgess Dana Christoph Joan Cleary Amy Cytron Maureen Davidson Carolyn Deters Shirley Devine Fred Dulles Betsy Ellis Catherine Engstrom Julie Farber Hayley Faulkner Elizabeth Feinstein Charles Fodor Ann Fosco Ralph Framke Andrea Freidberg Tom Frishberg Renee Gainsley Nancy Garber Adam Garen Beth Gendler Laura Ginsburg Barry R. Glaser Joel Glaser Rena Glaser Arlene Gralnek

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Gifts can also be mailed to:
Jewish Family Service of St. Paul
Harry & Jeanette Weinberg Building
1633 West 7th Street, St. Paul, MN 55102

Tell your story, or volunteer: Phone: (651) 698-0767 communication@jfssp.org

